



Fisheries Unit

Northern Province



Progress Review Meeting 03.06.2025

Progress – 03.06.2025

S.No	Name of the Activity	Allocation 2025 (Rs. Mn)	Location	Physical Progress%	Bills in hand	Expenditure	Remark
1	Stocking Fingerlings in Selected Tanks	33.95	All District	19 %	–	4.35 Mn	Purchase order for the total allocation has been issued to NAQDA
2	Stocking Prawns in Selected Tanks	13.20	Ki,Mu,Va,Ma	9%	1.2 Mn	–	Purchase order for the total allocation has been issued to NAQDA
3	Providing Canoes (50% Subsidized)	4.76	Ja,Ki,Mu,Va,	Estimate requested to ceynor	–	–	
4	Providing Nets (50% Subsidized)	9.91	All District	Bid document Prepare by Ministry	–	–	
5	Providing Safety Jackets	1.76	Ki,Mu,Va,Ma	Bid document Prepare by Ministry	–	–	
6	Establishment of Sales outlet (Muththaiyankaddu, Iranaimadu)	5.00	Ki,Mu	Estimate requested to Irrigation Department	–	–	

Continue

S.No	Name of the Activity	Allocation 2025 (Rs. Mn)	Location	Physical Progress%	Bills in hand	Expenditure	Remark
7	Providing Refrigerator - Vavunikulam (50% Subsidized)	0.34	Mullai	Bid document prepare by Ministry	—	—	
8	Establishment of Society Building - Ampalaperumal	5.48	Mullai	Estimate requested to Irrigation Department	—	—	
9	Construction of fry to fingerlings farm at Vavunikulam	10.59	Mullai	50%	—	—	Work on going Continues Work)
10	Conducting fish production Exhibition	1.00	NP	—	—	—	Justification send to the DCS Planning
11	Providing Training and Exposure Visit	1.00	NP	—	—	—	Request letter send to the Training Center - NAQDA
Total		87.00			1.20	4.35	

Stocking Fingerlings Details – 03.06.2025

S.No	District	No.of Fingerlings	Amount	Stocked Fingerlings	Amount	Remark
01	Jaffna	375,000	2,250,000.00	—	—	Purchase order issued to NAQDA
02	Kilinochchi	1,275,000	7,650,000.00	120,000	720,000.00	9.4 %
03	Mullaitivu	1,575,000	9,450,000.00	225,000	1,350,000.00	14.28 %
04	Vavuniya	900,000	5,400,000.00	325,000	1,950,000.00	36 %
05	Mannar	1,500,000	9,000,000.00	375,000	2,250,000.00	25%
Total		5,625,000	33,750,000.00	1,045,000	6,270,000.00	

Overall Progress :- 19%

Stocking Prawns Details – 03.06.2025

S.No	District	No.of Prawns	Amount	Stocked Prawns	Amount	Remark
01	Kilinochchi	1,500,000	3,000,000.00	–	–	PO issued to NAQDA
02	Mullaitivu	2,700,000	5,400,000.00	–	–	
03	Vavuniya	1,200,000	2,400,000.00	600,000	1,200,000.00	50 %
04	Mannar	1,200,000	2,400,000.00	–	–	PO Issued To NAQDA
Total		6,600,000	13,200,000.00	600,000	1,200,000.00	

Overall Progress :- 9%

Provincial Specific Development Grant (PSDG) - 2025

Progress Report - 03.06.2025

Ministry :- Ministry of Agriculture

Sector :- Fisheries Unit

District :- Jaffna

S.No	Name of the Activity	Allocation	Physical Progress
01	Stocking Fingerlings in Lagoon	2.25	PO issued to NAQDA
02	Providing Rafts (50% Subsidized)	1.80	Estimate requested to Ceynor
03	Providing Nets (50% Subsidized)	0.27	Bid document prepare by Ministry
Total		4.32	

Provincial Specific Development Grant (PSDG) - 2025

Progress Report - 03.06.2025

Ministry :- Ministry of Agriculture

Sector :- Fisheries Unit

District :- Kilinochchi

No	Activity	Allocation (Mn)	Physical Progress	Expenditure
1	Stocking Fingerlings	7.65	9 % Work Completed	Not Available Invoice
2	Stocking prawns	3.00	PO Issued	
3	Providing Canoes and Outriggers (50% Subsidized)	1.60	Estimate requested to Ceynor	
4	Providing Net (50% Subsidized)	5.65	Bid document prepare by Ministry	
5	Providing Safety jackets	0.60	Bid document prepare by Ministry	
6	Establishment of sales outlet (Iranaimadu)	2.50	Estimate requested to Irrigation Department	
	Total	21.00		

District :- Mullaitivu

No	Activity	Allocation (Mn)	Physical Progress	Expenditure
1	Stocking Fingerlings	9.45	14 % Work Completed	0.9 Mn
2	Stocking prawns	5.40	PO issued	
3	Stocking fry at Vavunikulam	0.20	PO issued	
4	Providing Canoes and Outriggers (50% Subsidized)	1.24	Estimate requested to Ceynor	
5	Providing Net (50% Subsidized)	3.02	Bid document prepare by Ministry	
6	Providing Safety jackets	0.40	Bid document prepare by Ministry	
7	Providing Refrigerator (50% Subsidized) (Vavunikulam)	0.34	Bid document prepare by Ministry	
8	Establishment of sales outlet (Muththaiyankaddu)	2.50	Estimate requested to Irrigation Department	
9	Establishment of Society Building (Ampalaperumal)	5.48	Estimate requested to Irrigation Department	
10	Establishment of fry to fingerlings farm at Vavunikulam	10.59	Work on going (Continues Work) 50%	
	Total	38.62		

District :- Vavuniya
Progress :- 03.06.2025

S.No	Name of the Activity	Allocation	Physical Progress	Expenditure	Bills in Hand
01	Stocking Fingerlings in Selected Tanks	5.40	36 % Work Completed	1.95 Mn	—
02	Stocking Prawns in Selected Tanks	2.40	50 % Work Completed	—	1.2 Mn
03	Providing Canoes and Outriggers (50% Subsidized)	0.12	Estimate requested of to Ceynor		
04	Providing Nets (50% Subsidized)	0.21	Bid document prepare by Ministry		
05	Providing Safety life Jackets	0.42	Bid document prepare by Ministry		
Total		8.55		1.95	1.2

Provincial Specific Development Grant (PSDG) - 2025

Progress Report - 20.05.2025

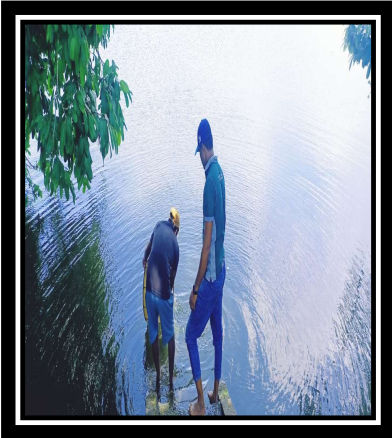
Ministry :- Ministry of Agriculture

Sector :- Fisheries Unit

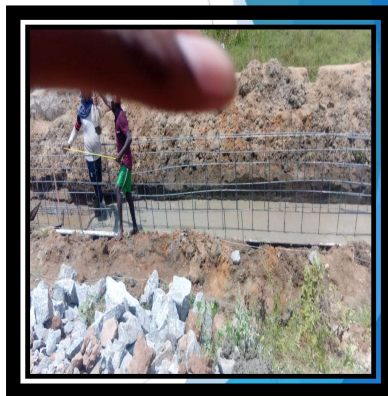
District :- Mannar

S.No	Name of the Activity	Allocation	Physical Progress	Expenditure
01	Stocking Fingerlings in Selected Tanks	9.00	25 % Work Completed	1.50 Mn
02	Stocking Prawns in Selected Tanks	2.40	PO issued to NAQDA	
03	Providing Nets (50% Subsidized)	0.77	Bid document prepare by Ministry	
05	Providing Safety life Jackets	0.34	Bid document prepare by Ministry	
Total		8.55		

Stocking Activity - 2025



Establishment of Fry to Fingerlings Farm at Vavunikkulam (Continuation Work)





Thank You